

		2014	2015	2016	2017
Kompetenz	definitive Kompetenzvorhersage	5.578.937.076,21	6.068.084.600,39	5.989.523.743,54	6.523.099.955,72
Titel I	Laufende Ausgaben	3.318.061.507,77	3.483.463.762,71	4.034.526.541,27	4.256.362.483,12
Titel II	Investitionsausgaben	1.739.512.867,00	2.001.446.614,91	1.239.269.864,68	1.284.113.972,32

N.B.: Beträge ohne MZF

2018	2019	2020	2021	2022	2023	2024
6.556.660.623,91	6.839.431.815,62	6.989.740.576,58	7.468.780.092,21	7.616.802.980,84	7.904.566.883,22	8.495.589.765,19
4.526.411.141,21	4.669.749.115,64	5.119.571.425,83	5.445.861.764,22	5.321.231.847,49	5.695.228.950,72	5.898.462.488,87
1.296.328.952,06	1.235.264.001,92	1.290.507.872,88	1.269.835.639,34	1.565.027.511,70	1.548.673.221,44	1.845.726.771,00